

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
 CLEAR CREEK-AMANA (CLEAR CREEK) School District
 Fiscal Year July 1, 2023 - June 30, 2024

The CLEAR CREEK-AMANA (CLEAR CREEK) School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/15/2024 06:00 PM

Contact: LORI R ROBERTSON

Phone: (319) 828-4510

Meeting Location: CCA Admin Bldg, 1486 Hwy 6 NW, Oxford, IA

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	25,727,027	772,973	26,500,000	summer school salaries/supplies, GASB
Total Support Services	16,695,775	3,304,225	20,000,000	repairs/maintenance, transportation, technology needs, GASB
Noninstructional Programs	1,761,897	813,103	2,575,000	salaries, supplies, commodities, summer school meals
Total Other Expenditures	42,476,244	5,523,756	48,000,000	activity complex, playgrounds, elementary school, GASB
Total	86,660,943	10,414,057	97,075,000	